

APPENDIX G

GRANTS & CONTRIBUTIONS INCLUDED IN THE BUDGET FORECASTS

Grant Type & Description	2015/16		2016/17	2017/18	2018/19	2019/20	2020/21
	original £	revised £	estimate £	estimate £	estimate £	estimate £	estimate £
Revenue Support Grant	2,362,741	2,362,741	1,836,074	1,239,465	859,193	434,451	412,728
Tax Freeze Incentive Grant - 2015/16	48,044	48,044					
Efficiency Support Grant	160,490	161,000					
New Homes Bonus	616,218	616,218	902,146	750,000	600,000	600,000	600,000
Housing Benefit Admin	725,800	725,600	619,480	587,910	558,430	530,880	505,090
Housing Benefit - Main Subsidy	38,155,210	37,396,840	37,769,240	38,521,160	39,288,130	40,070,430	40,868,380
Business Rates Admin	164,495	164,495	164,110	164,000	164,000	164,000	164,000
GP Referral scheme, Public Health	44,730	44,730	44,730	29,820			
Walking for Health/Five 60, Public Health	9,000	21,780	32,780	6,000			
Tourism DMS, NEDDC/BDC	8,160	8,160	8,160	8,160	8,160	8,160	8,160
W Wheel/Arts, Arts Council/Orchestra Live		22,500					
Children's Play Areas, s.106 monies	30,500	31,480	31,600	17,350	16,780	16,780	16,780
Eastwood Park/Hasland Village Hall, HLF		20,880	20,880	20,880			
Woodlands, Forestry Commission	10,600	9,500	9,500	9,500	9,500	9,500	9,500
Highways Amenity Maintenance, DCC	119,660	111,490	105,980	105,980	105,980	105,980	105,980
Gully Emptying, DCC	0	68,820					
Weed Spraying, DCC	19,550	24,440	24,440	24,440	24,440	24,440	24,440
Supporting People Grant, DCC	300,000	466,000	353,480	353,480	353,480	353,480	353,480
Community Safety	38,090	27,540	22,380	15,590	15,590	15,590	15,590
Total Revenue Grants	42,813,288	42,332,258	41,944,980	41,853,735	42,003,683	42,333,691	43,084,128